

ASPEN GLEN CONDO ASSOCIATION

2026 PROPOSED BUDGET

Revenue:

	Monthly	Semi Annual	Annual	Total
Association Dues:	\$275	\$1,650	\$3,300	\$46,200
Insurance Assessment:				\$16,188
Total Annual Revenue:				\$62,388

Expenses:

Accounting & Legal:	\$300
General Insurance:	\$16,188
General Maintenance:	\$3,000
Grounds Maintenance:	\$8,000
Landscaping:	\$5,000
Refuse Service:	\$14,000
Snow Removal:	\$6,000
Supplies:	\$500
Utilities:	\$2,800
Tree Trimming & Removal:	\$5,000
Additional Projects:	\$1,500
Total Annual Expenses:	\$62,288

RESERVE ACCOUNT

Balance as of 12/31/25			\$28,445
Reserve Assessment 2026:	\$800	\$1,600	\$22,400
Projected Reserve 12/31/2026			\$50,845